

COMPILATION OF PPs ACTIVITIES																												
Activities and steps				Tools	Part 1 Quantitative and AF indicators										Part 2 Qualitative and implementation indicators													
					Output Indicators			Result Indicators				I&P Indicators			planned objectives	Implementation context			Classification									
Code	PP	Activity nb	task nb	activity	tasks	referred to AF action n°	Starting date	Closure date	Cost calculator for households	GIS and cartography for planners and mobility actors	policy makers tools (slide-set and other communication)	Number of actions matching mobility needs and mobility offers for all groups of society	Number of actions for integrated traffic and mobility planning and multimodal transport	Number of actions aiming at offering ICT based public services (e-health, e-government, e-learning, e-inclusion etc.)	Number of transport authorities/mobility operators (not being project members) involved in activities resulting from the stakeholder on formal basis beyond the project duration	Does your project unlock public investments other than the project cofinancing?	Does your project unlock private investments other than the project cofinancing?	Number of media appearance (printed press, radio, TV)	Number of participants to public project events	Number of produced and disseminated project publications	planned objectives	outcome	Target group – with whom (actors)?	Way of use? How is it used? (for sensibilisation, cooperation...)	main target group	main objective	main tool	
MUC-1-a	MUC	1	a	Stress tests	Investigation of future housing and mobility costs in the Munich region: selection of three typical municipalities, elaboration of different storylines, calculation of the recent housing and mobility costs and with assumed higher energy costs, calculation of the mobility costs (outsourced expertise)	5.1, 6.1 to 6.5	1/11/11	30/11/12	X						2	yes	no	no	2	50	200	elaborate striking arguments to show the advantages of the MORECO findings (settlement structure, good access to public transport, mix of functions etc.); promotion of the MVV-cost calculator	enlargement of the information given by the already existing Munich cost calculator of the MVV	all groups, especially municipalities and house hunting households	mainly sensibilisation	h holds +pol/mak	Sensitization	Cost calculator
MUC-1-b	MUC	1	b	Stress tests	elaboration of recommendations for the three selected municipalities and derived general recommendations for municipalities with respect to future housing and mobility costs																specific recommendations how to improve the local situation		Mainly municipalities	mainly sensibilisation	Policy makers	Sensitization	Cost calculator	
MUC-1-c	MUC	1	c	Stress tests	presentation of the results in the three selected municipalities and in several regional bodies																general recommendations for the development of the pilot site		regional bodies as multipliers	mainly sensibilisation	Policy makers	Sensitization	Cost calculator	
MUC-2-a	MUC	2	a	Future scenarios	Investigation of the recent mobility costs (public and private transport) in the area served by Munich Transport and Tariff Association (MVV) as an upgrading of the already existing accessibility atlas, which only contains the time factor; simulation of the effects of higher energy prices (outsourced expertise)	6.1 to 6.5	1/11/13	31/12/13	X						2	yes	no	no	2	100	200	show the real mobility costs in the whole MVV-area, develop future scenarios for the area based on higher energy costs	enlargement of the information given by the already existing accessibility atlas	all groups, especially so-called experts	mainly sensibilisation, especially of the planners, politicians and banks	all of them	Sensitization	Cost calculator
MUC-2-b	MUC	2	b	Future scenarios	elaborate recommendations for the municipalities, the MVV and other regional bodies																clarification of the problem	recommendations for the development of the pilot site = area served by the MVV	municipalities, MVV, regional stakeholders	mainly sensibilisation	Policy makers	Sensitization	Cost calculator	
MUC-2-c	MUC	2	c	Future scenarios	presentation of the results in the municipalities concerned and in several regional bodies																encourage new ways of thinking and new solutions	future regional development taking into account future mobility costs	all groups, including the state level (Bavaria)	mainly sensibilisation	Policy makers	Sensitization	Cost calculator	
MUC-3-a	MUC	3	a	Political information campaign	Continous information of observers		30/6/14			X		5	5	1					3	50	100	show the potentials for improvements offered by MORECO		observers, especially the MORO working group of mayors	support for implementation of the MORECO results	Policy makers	Transfer	several of them
MUC-3-b	MUC	3	b	Political information campaign	information of important regional stakeholders		30/4/14			X		5	5	1					3	50	100	show the potentials for improvements offered by MORECO; promotion of the MVV-cost calculator		regional decision makers, including banks and property developers	cooperation in tackling the MORECO tasks	Private actors	Cooperation	Cost calculator
MUC-3-c	MUC	3	c	Political information campaign	MORECO homepage in German		1/10/12	no time limit		X		1	1	1					1	many	updates	general background information on the MORECO tasks and results	well understandable information without difficult technical terms	all target groups, especially non-experts	information and sensibilisation	all of them	Sensitization	Cost calculator
MUC-3-d	MUC	3	d	Political information campaign	cost calculator information postcard		no time limit		X			1	1	1					1			reach the target groups at exactly the right time	suited information in brief	politicians and especially house hunting households	sensibilisation for the advantages of the use of the cost calculator	h holds +pol/mak	Sensitization	Cost calculator
MUC-3-e	MUC	3	e	Political information campaign	permanent information on the cost calculator in the newspapers		no time limit		X			1	1	1					many			provide house hunting households with the information on the cost calculator when they look for adds in the local newspapers	information just at the right moment	house hunting households	sensibilisation for the advantages of the use of the cost calculator	Households	Services	Cost calculator

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MUC-3-f	MUC	3	f	Political information campaign	transnational final conference	7.5 mainly		June 2014											1	50	200	show the potentials for improvements offered by MORECO		experts and politicians	to attract publicity for the MORECO results and the implementation	pol.mak +pl.&exp.	Cooperation	several of them	
PBEL-1-a	PBEL	1	a	Pilot action to affect home-school commuting behaviour.	Preparation of a pilot school questionnaire to analyze and identify commuting choices.	6.2	16/12	30/5/13													1	Bettering the knowledge about families home-school commuting needs.	analysis and evaluation process available for other schools.	School authorities	analysis + knowledge exchange	Planners&experts	Expertise	Other tools	
PBEL-1-b	PBEL	1	b	Pilot action to affect home-school commuting behaviour.	New smart mobility operating experiences.	6.2	1/6/12	30/5/13					2										Create a tool for elaborating a sustainable budget + lifestyle project for households	Webgis tool implementation		Tool development	Households	Expertise	Other tools
PBEL-1-c	PBEL	1	c	Pilot action to affect home-school commuting behaviour.	Class lessons with students	6.2	1/6/12	30/5/13															Improving stakeholders awareness on number of people moving from the same residential municipality to other working municipality.	Creating an alternative tool to promote smart mobility behaviour in low demographical density areas		Tool development	Households	Sensitization	Other tools
PBEL-1-d	PBEL	1	d	Pilot action to affect home-school commuting behaviour.	Meetings with students and their families.	6.2-6.5	1/6/12	30/5/13															Knowledge about strategies, organisation and tools used from existing services.	Selection of the optimum services for the Pilot Sites.	Project team		Households	Sensitization	Other tools
PBEL-2-a	PBEL	2	a	Webgis application with simple research functions on houses costs (purchase or rent) and public transport services supply.	Development of Webgis tool to map houses and public transport services costs.	6.2,6.4	1/7/12	30/4/14		X		1	1									1	Awareness on existing local settlements structure, on strengths and weakness.	homogeneous data collection for all users' analysis.			Planners&experts	Services	GIS
PBEL-2-b	PBEL	2	b	Webgis application with simple research functions on houses costs (purchase or rent) and public transport services supply.	Meetings in pilot sites with househunters' representatives to present the Webgis tool	6.2,6.4	1/7/12	30/4/14											1	30	1	Appropriation and use of the tool beyond the end of the project	Influencing households/househunters choices parameters. Influencing real estate market	Householders + house hunters	Group meeting for dissemination, awareness,	Households	Sensitization	GIS	
PBEL-2-c	PBEL	2	c	Webgis application with simple research functions on houses costs (purchase or rent) and public transport services supply.	Test of the Webgis tool with representatives of househunters	6.2,6.4	1/7/12	30/4/14															promote use of new tools and information for decision making	Use of tools and information dissemination			Households	Transfer	GIS
PBEL-2-d	PBEL	2	d	Webgis application with simple research functions on houses costs (purchase or rent) and public transport services supply.	Improvement of the Webgis tool	6.2,6.4	1/7/12	30/4/14												1	30		Awareness on more sustainable project	Change users behaviour and criteria concerning demand or access to public service.	Decision makers (political+economical) and planners.	sensibilization, awereness	Policy makers	Sensitization	GIS
PBEL-2-e	PBEL	2	e	Webgis application with simple research functions on houses costs (purchase or rent) and public transport services supply.	Promotion and dissemination of the Webgis tool towards and with pilot sites	6.2,6.4	1/7/12	30/4/14															Appropriation and use of ideas and strategies beyond the end of the project. To assure Moreco philosophy life beyond the project timeline.	Awareness and dissemination of good practices. Reinforcing the partnership and ensuring diffusion of costs awareness.	Decision makers (political+economical) and planners.	cooperation, awereness,	pol.mak +pl.&exp.	Cooperation	GIS
PBEL-3-a	PBEL	3	a	Promotion of smart mobility practices : Experimental smartphone application informing householders of other commuters they could share the car with covering the same route.	Development of a smatphone app with external experts	6.2	1/7/12	30/4/14		X		1	1	1	1								Adapting tool with information reached during meetings with actors	Easiness in using the tool.	Representatives of Householders + house hunters	Tool development	Households	Expertise	Other tools
PBEL-3-b	PBEL	3	b	Promotion of smart mobility practices : Experimental smartphone application informing householders of other commuters they could share the car with covering the same route.	Test of smartphone app with groups selected in pilot sites	6.2	1/7/12	30/4/14												1	30		Appropriation and use of the tool beyond the end of the project	Spread use of the instrument	Householders + house hunters	cooperation workshop for groups, awereness,	Households	Cooperation	Other tools

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PBEL-4-a	PBEL	4	a	Promotion of smart mobility practices : -Analysis of existing car-pooling services (or similar) and promotion of these.	Analysis of existing car-pooling services (or similar).		6.2	1/7/12											?	1		1	acquiring tool to disseminate the car pooling service	Activation of services and tool to manage smart mobility behaviour in low demographical density areas.	commercial companies	Meeting, consultancy	Private actors	Services	Other tools	
PBEL-4-b	PBEL	4	b	Promotion of smart mobility practices : -Analysis of existing car-pooling services (or similar) and promotion of these.	Presentation meeting of car-pooling services with groups of pilot sites householders/househunter.		6.2	1/7/12												1	20	1	Appropriation and use of the tool beyond the end of Moreco project.	disseminating benefit in using moreco tool	Decision makers (political+economical) and planners	web dissemination, improvement, sensibilisation, awareness	pol.mak.+pl.&exp.	Sensitization	Other tools	
PBEL-4-c	PBEL	4	c	Promotion of smart mobility practices : -Analysis of existing car-pooling services (or similar) and promotion of these.	Agreement with commercial operator to implement platform (smartphone app included) for carpooling spread, activation and management in the Province of Belluno.		6.2	1/7/12				1	1	1	1	1								Fix better the strengths and weaknesses in order to a better location of jobs opportunity related with residential sites.	strengths and weaknesses list and proposal of strategies.	Decision makers (political+economical), planners and experts	analysis	pol.mak.+pl.&exp.	Cooperation	Other tools
PBEL-4-d	PBEL	4	d	Promotion of smart mobility practices : -Analysis of existing car-pooling services (or similar) and promotion of these.	Promotion and dissemination of car-pooling service towards and with pilot sites		6.2	1/7/12													30	1	Analyzing family behaviour and exchange knowledge with families by students help	Changing families behaviours	Householders + househunters (Families)	teamwork approach + sensibilisation	Households	Sensitization	Other tools	
PBEL-5-a	PBEL	5	a	Platform and tool for decision makers addressing infrastructural development choices : Development of Moreco platform to calculate the costs of mobility related to the location of residential/productive settlements	Studying the relations between location of residential/productive sites and generated mobility. Two approaches: analytical or parametric		6.1-6.3-6.4	1/10/12													1			To involve actors in order to better identification of local needs, territorial strengths and weaknesses.	Starting debate on planning and mobility themes.	Decision makers (political+economical), planners and experts	cooperation, awereness,	pol.mak.+pl.&exp.	Cooperation	Other tools
PBEL-5-b	PBEL	5	b	Platform and tool for decision makers addressing infrastructural development choices : Development of Moreco platform to calculate the costs of mobility related to the location of residential/productive settlements	Development of Moreco framework with functions and algorithms weighted on pilot areas		6.1-6.3-6.4	1/10/12		X											1			Exchange of good practices	Developing good practices to be used by other schools	Householders + househunters (Students/pupils)	Teamwork experiences + experimentations + sensibilisation	Households	Cooperation	Other tools
PBEL-6-a	PBEL	6	a	Platform and tool for decision makers addressing infrastructural development choices : Decision makers tool on infrastructural development and on alternatives' evaluation by different residential/productive settlements locations	Development of web interfaces to use the Moreco framework to rate costs and settlement efficiency class		6.1-6.3-6.4	1/10/12		X	X	X	1	1										recognizing the elements influencing mobility in relation with facilities and settlements locations. Choosing optimum approach.	Identifying the relations between the parameters to implement in the framework.	Project team	tool development	Policy makers	Cooperation	several of them
PBEL-6-b	PBEL	6	b	Platform and tool for decision makers addressing infrastructural development choices : Decision makers tool on infrastructural development and on alternatives' evaluation by different residential/productive settlements locations	Test of the web tool with selected workteam into pilot sites		6.1-6.3-6.4	1/10/12																preparing a simple tool for decision makers to help them in understanding settlements and services dynamics and relations	Supporting scenarios analysis with evaluation of effects on settlements sustainability.	Project team	web dissemination, sensibilisation, awareness	Planners&experts	Expertise	several of them

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PBEL3-c	6	c	Platform and tool for decision makers addressing infrastructural development choices : Decision makers tool on infrastructural development and alternatives' evaluation by different residential/productive settlements locations	Meetings with decision makers and planners to promote and disseminate the web tool.	6.1-6.3-6.4	11/01/12	30/04/14												1	5		Developing a tool connecting many single tools rating efficiency costs of settlements	reaching a multidisciplinary approach to rate buildings and settlements costs	Project team	sensibilisation, development	pol.mak +pl.&exp.	Cooperation	several of them
PBEL3-a	7	a	Platform and tool for decision makers addressing infrastructural development choices : Promoting the connection between the Moreco platform and a complex tool (to rate the global settlements costs) considering other tools that the Province of Belluno is developing	Meetings with other experts teams that are studying and developing tools to rate buildings efficiency or infrastructure costs.	6.1-6.3-6.4	11/01/12	30/04/14	X	X	X									1	15		Involving actors in tool preparation in order to fit local needs	Better effectiveness of information diffusion	Representatives of Householders + house hunters	sensibilisation, cooperation, awareness,	Planners&experts	Cooperation	several of them
PBEL3-a	8	a	Promote permanent stakeholders network and tools on governance Creating a workteam/relationship network for decision makers, planners and economical operators from highland areas with the following goals: - stimulating the debate about governance quality level; - improving information quality for decisions making process; - improving interactions among stakeholders; - minimizing distance between residential and working areas.	Creation of a workteam involving decision makers (political & economical) and planners from pilot sites	6.3, 6.4, 6.5, 7.3	1/7/12	30/04/14				1								1	20		verifying tool limits and definition of functions improving users needs	Identification of the tool limits list related with households needs.	Householders + house hunters	personal test, experimentation, awareness	Households	Expertise	several of them
PBEL3-b	8	b	Promote permanent stakeholders network and tools on governance Creating a workteam/relationship network for decision makers, planners and economical operators from highland areas with the following goals: - stimulating the debate about governance quality level; - improving information quality for decisions making process; - improving interactions among stakeholders; - minimizing distance between residential and working areas.	Creation of a specific web space to share data and maps describing the situation of pilot sites (about settlements and mobility topics).	6.3, 6.4, 6.5, 7.3	1/7/12	30/04/14			X		1							1	30		involving actors to change their behaviour toward smart mobility practice	Bettering awareness on existing possibilities to use the private car	Householders + house hunters	sensibilisation meetings for groups	Households	Sensitization	Communication tools

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PBEL-5-c	8	8	Promote permanent stakeholders network and tools on governance Creating a workteam/relationship network for decision makers, planners and economical operators from highland areas with the following goals: - stimulating the debate about governance quality level; - improving information quality for decisions making process; - improving interactions among stakeholders; - minimizing distance between residential and working areas.	Identification of critical issues concerning the difficulties encountered by industry and economical activities to settle in pilot areas connected with accessibility and supply chains.	6.3, 6.4, 6.5, 7.3	1/7/12	30/4/14				1	1									Developing Moreco framework into open platform	Developing Moreco framework into open platform	Project team	tool development	Planners&experts	Expertise	several of them	
PBEL-5-d	8	4	Promote permanent stakeholders network and tools on governance Creating a workteam/relationship network for decision makers, planners and economical operators from highland areas with the following goals: - stimulating the debate about governance quality level; - improving information quality for decisions making process; - improving interactions among stakeholders; - minimizing distance between residential and working areas.	Preparation of reports on settlement and mobility arrangement in pilot areas	6.3, 6.4, 6.5, 7.3	1/7/12	30/4/14														involving decision makers in tool preparation to fix better actors needs	Clarifying the critical aspects of the tool use.	Decision makers (political+economical) and planners	Public example of tool use, personal experience of tool use, improvement	pol.mak.+pl.&exp.	Expertise	GIS	
PBEL-5-e	8	4	Promote permanent stakeholders network and tools on governance Creating a workteam/relationship network for decision makers, planners and economical operators from highland areas with the following goals: - stimulating the debate about governance quality level; - improving information quality for decisions making process; - improving interactions among stakeholders; - minimizing distance between residential and working areas.	Testing the web space and reporting with workteam selected in pilot sites	6.3, 6.4, 6.5, 7.3	1/7/12	30/4/14														1	Awareness on existing local settlements structure, on strengths and weakness.	homogeneous data collection for all users' analysis.			all of them	Expertise	several of them

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PBEL-S4	PBEL	8	1	Promote permanent stakeholders network and tools on governance Creating a workteam/relationship network for decision makers, planners and economical operators from highland areas with the following goals: - stimulating the debate about governance quality level; - improving information quality for decisions making process; - improving interactions among stakeholders; - minimizing distance between residential and working areas.	Dissemination of good practices and new technology knowledge concerning public services for people and companies.	6.3, 6.4, 6.5, 7.3	1/7/12	30/4/14											1	100		Exchange of knowledge about transport modes and relations with planning policy	Changing families behaviours	Householders + househunters (Families)	teamwork approach + sensibilisation	Households	Sensitization	Other tools	
PBEL-S9	PBEL	8	1	Promote permanent stakeholders network and tools on governance Creating a workteam/relationship network for decision makers, planners and economical operators from highland areas with the following goals: - stimulating the debate about governance quality level; - improving information quality for decisions making process; - improving interactions among stakeholders; - minimizing distance between residential and working areas.	Promotion of permanent network composed by associations and institutions	6.3, 6.4, 6.5, 7.3	1/7/12	30/4/14							1	1						Consolidate webgis tool	Easiness in using the tool.	Representatives of Householders + house hunters	sensibilisation, experimentation, awareness,	Households	Sensitization	Other tools	
PMAN-1-a	PMAN	1	a	Involvement of local/regional target groups and stakeholders	Organization of Mid Term Conference in Mantova	3.3 - 7.3	18/12	30/6/13							1						1	50	Networking and dissemination	Mid Term Conference in June 2013	public authorities, policy makers, spatial and mobility planners, citizens, enterprises,	sensibilisation, lobbying	all of them	Cooperation	Communication tools
PMAN-1-b	PMAN	1	b	Involvement of local/regional target groups and stakeholders	Organization of local public events	3.3 - 7.3	13/11/12	30/06/2014 and after							1						1	10	Networking and dissemination	Local public event on 13/11/2012	public authorities, policy makers, spatial and mobility planners, citizens, enterprises,	sensibilisation, lobbying	all of them	Sensitization	Communication tools
PMAN-1-c	PMAN	1	c	Involvement of local/regional target groups and stakeholders	Organization of multiple local workshops	3.4 - 7.3	1/7/11	30/6/14							1						1	30	Networking and dissemination	Meeting with Municipalities	public authorities, policy makers, spatial and mobility planners, citizens, enterprises,	sensibilisation, lobbying	all of them	Sensitization	Communication tools
PMAN-1-d	PMAN	1	d	Involvement of local/regional target groups and stakeholders	Upgrading of Province web site	3.5	1/7/11	30/6/14							1						1	10	Networking and dissemination	Publication of intermediate and final results	public authorities, policy makers, spatial and mobility planners, citizens, enterprises,	sensibilisation, lobbying	all of them	Sensitization	Communication tools

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PMAN-1-e	PMAN	1	a	Involvement of local/regional target groups and stakeholders	Promotion of Moreco products (white book, web site, newsletters, comics)	3.5 - 7.4 - 7.5	1/7/11	30/6/14							1					1	8	Networking and dissemination	Transfer to local network	public authorities, policy makers, spatial and mobility planners, citizens, enterprises,	sensibilisation, lobbying	all of them	Sensitization	Communication tools	
PMAN-2-a	PMAN	2	a	Innovative systems for integrated planning in Mantova (ICT tool for planners)	Set up of GIS tool, collection of data and information on pilot site	5.2 - 6.1	01/01/2012	30/6/13		X												use of Moreco tool at local level	tool framework - collection of data	public authorities, spatial and mobility planners	planning process	pol.mak +pl.&exp.	Expertise	GIS	
PMAN-2-b	PMAN	2	b	Innovative systems for integrated planning in Mantova (ICT tool for planners)	Organization of presentation and working meetings with involved stakeholders	5.4 - 6.3 - 6.4	1/7/12	31/12/13			X											matching of local and provincial needs and objectives	N° of meetings with stakeholders	public authorities, spatial and mobility planners	planning process, cooperation	pol.mak +pl.&exp.	Cooperation	Communication tools	
PMAN-2-c	PMAN	2	c	Innovative systems for integrated planning in Mantova (ICT tool for planners)	Implementation of GIS tool in pilot site	5.4 - 5.5 - 6.3 - 6.4	1/11/12	1/3/14			X											implementation of data and information	draft of the tool	public authorities, spatial and mobility planners	planning process	pol.mak +pl.&exp.	Expertise	GIS	
PMAN-2-d	PMAN	2	d	Innovative systems for integrated planning in Mantova (ICT tool for planners)	Evaluation and improvement of GIS tool	6.5	1/1/14	30/3/14			X											improvement and finalization of the tool	final version of the tool	public authorities, spatial and mobility planners	planning process	pol.mak +pl.&exp.	Expertise	GIS	
PMAN-2-e	PMAN	2	e	Innovative systems for integrated planning in Mantova (ICT tool for planners)	Elaboration of guideline on the GIS tool usage	6.5	01/04/2014	31/05/2014			X											elaborate a document that provide explanations of objectives and usage of the GIS tool	elaboration of the guideline	public authorities, spatial and mobility planners	planning process	pol.mak +pl.&exp.	Transfer	GIS	
PMAN-2-f	PMAN	2	f	Innovative systems for integrated planning in Mantova (ICT tool for planners)	First dissemination of guideline on the GIS tool usage ( to be followed by activity 4)	6.5 - 7.4	1/6/14	30/6/14			X	1	1		1	1				1	16	1	provide an efficient tool to support decisions on new residential areas location and transport system - knowledge of Moreco tool at local level	N° of Municipalities involved - N° Mobility planners involved - N° Spatial planners involved	public authorities, spatial and mobility planners, decision makers	sensibilization, cooperation	pol.mak +pl.&exp.	Cooperation	GIS
PMAN-3-a	PMAN	3	a	Strategies for territorial policies (tool for politicians)	Redefinition of the tool adapted on the pilot site needs	5.4 - 5.5 - 6.1	1/1/13	30/6/13			X				1							use of Moreco tool at local level	tool framework	policy makers	decision making process	Policy makers	Transfer	several of them	
PMAN-3-b	PMAN	3	b	Strategies for territorial policies (tool for politicians)	On the basis of the information from the GIS tool for planners (activity 2), implementation of the tool in pilot site	5.5 - 6.4	1/4/13	30/4/14			X				1							implementation of datas and information	draft of the tool	policy makers	decision making process	Policy makers	Transfer	Communication tools	
PMAN-3-c	PMAN	3	c	Strategies for territorial policies (tool for politicians)	Evaluation and improvement of the tool	6.4 - 6.5	1/7/13	30/4/14			X				1							improvement and finalization of the tool	set up of final tool	policy makers	decision making process	Policy makers	Transfer	Communication tools	
PMAN-3-d	PMAN	3	d	Strategies for territorial policies (tool for politicians)	Dissemination of the tool to be applied at local level, all the Province	6.4 - 7.5	1/1/14	30/6/14			X				1					1	16	1	provide information on long term costs (residential/mobility) to support public decisions	provide efficient tool to support information, communication and dissemination on residential and transport policies	public authorities, decision and policy makers	decision making process, sensibilisation	Policy makers	Services	Communication tools



Activities and steps				Tools	Part 1 Quantitative and AF Indicators										Part 2 Qualitative and implementation indicators				Classification										
					Output Indicators					Result Indicators					I&P Indicators	planned objectives	Implementation context			main target group	main objective	main tool							
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PIMAN-3-a	PIMAN	3	a	Strategies for territorial policies (tool for politicians)	Use of the tool at local level, all the Province	64-7.5	1/1/14	30/6/14			X												provide information on long term costs (residential/mobility) to support public decisions	not foreseeable	public authorities, decision and policy makers	decision making process, sensibilisation	Policy makers	Expertise	Communication tools
PIMAN-4-b	PIMAN	4	a	New directive inserted in the Territory Coordination Provincial Plan - TCPP - for Municipalities	Draft of the directive which is strictly linked to the guideline on GIS tool elaborated in activity 2	7	1/1/14	30/6/14		X	X												definition of the new directive on provincial level	elaboration of the draft	public authorities, policy makers, urban planners	decision making process, policy	pol.mak.+pl.&exp.	Transfer	GIS
PIMAN-4-b	PIMAN	4	a	New directive inserted in the Territory Coordination Provincial Plan - TCPP - for Municipalities	insertion of the new directive and 1 attachment ( guideline on GIS tool) into the TCPP to be adopted in Municipalities plan - definitive version	7	30/6/14	after the end of the project		X	X									?	?	1	implemetation on local level	N° 1 new directive adopted in PTCPP - N° of new measures/policies adopted into Municipality plans	public authorities, policy makers, urban planners	lobbying, decision making process, policy	pol.mak.+pl.&exp.	Cooperation	GIS
RA+PACTE-1-a	RA+PACTE	1	a	Lots of lobbying-actions	Production and promotion of recommendations based on Moreco governance approach	7.2	feb 2013	june 2014				1	1				no	no			400	Promote new tools for integration within decision making processes, promote a better integration of mobility costs within spatial planning and transports building systems, improve current governance of urban and transport projects	improve governance of urban, housing and transport projects; promote the articulation of all fields	all groups	sensibilisation	all of them	Sensitization	several of them	
RA+PACTE-1-b	RA+PACTE	1	a	Lots of lobbying-actions	Production and signature of a common Moreco declaration to be promoted in other regions out of Moreco project	7.2	feb 2013	june 2014				1	1				no	no	1		200	diffuse Moreco project beyond the partnership, ensure the durability of its results, and its inclusion within national and european policies/decision making process	political action to show the importance of those thematic for alpine regions	politicians	cooperation, reinforcement of Moreco partnership	Policy makers	Cooperation	several of them	
RA+PACTE-1-c	RA+PACTE	1	a	Lots of lobbying-actions	Production and promotion of Moreco white book	7.2	feb 2013	june 2014				1	1				no	no			400	Help other regions to work on this topic and promote Moreco project	diffusion of Moreco project	municipalities: technical and political levels	sensibilisation, awareness and integration of the costs topic within decision making process. Use of the tools	pol.mak.+pl.&exp.	Sensitization	Communication tools	
RA+PACTE-1-d	RA+PACTE	1	a	Lots of lobbying-actions	Event in Brussels, co-organized with Munich partner	3.3 - 7.3	feb 2013	june 2014									no	no			30	lobby action to the European Commission	political lobbying: spotlight Moreco	politicians	lobbying	Policy makers	Cooperation	Communication tools	
RA+PACTE-1-b	RA+PACTE	1	a	Lots of lobbying-actions	Political meetings : internal to Moreco partnership, but also with European functionaries and institutions related to Moreco topics	7.3	feb 2013	june 2014				1	1				no	no	1				Start promoting the importance of mobility costs for householders and municipalities budgets: how to deal with it. Build a political network in Europe	reinforce the partnership : show a strong political cohesion	politicians	cooperation	Policy makers	Cooperation	Communication tools
RA+PACTE-1-h	RA+PACTE	1	a	Lots of lobbying-actions	Building up a Moreco network	7.3	feb 2013	june 2014									no	no					ensure the durability of the work, beyond the project timeline	reinforce the partnership and ensure diffusion of costs awareness	politicians and technicals	cooperation	pol.mak.+pl.&exp.	Cooperation	Communication tools
RA+PACTE-1-j	RA+PACTE	1	a	Lots of lobbying-actions	Reglementation proposal	7.2	feb 2013	june 2014									no	no			200	Show that regions could play some kind of leadership on those mobility and housing costs	try to experiment a potential future regional competency	politicians and technicals	experimentation	pol.mak.+pl.&exp.	Cooperation	Other tools	





Activities and steps				Tools	Part 1 Quantitative and AF Indicators										Part 2 Qualitative and implementation indicators				Classification							
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SIR+ISPACE-4-c	RA+PACTE	4	Implementation of tool for planners and mobility actors + evaluation	Improvement of the tool	6.5	april 2013	april 2014				1	1			no	no				that municipalities catches this opportunity to integrate it within their decision making process	fits better the local needs	technicians	cooperation and sensibilisation	Planners&experts	Services	several of them
SIR+ISPACE-4-d	RA+PACTE	4	Implementation of tool for planners and mobility actors + evaluation	promotion and dissemination of the GIS tool towards and with pilot sites	6.4 - 7.3	july 2012	april 2014		X		1	1			no	no				ensure the use of the tool appropriation and use of the tool beyond the end of the project	promote Moreco tool	technicians + politicians	cooperation and sensibilisation	pol.mak. +pl.&exp.	Sensitization	GIS
SIR+ISPACE-1-a	SIR+ISPACE	1	Implementation and application of tools for households in pilot sites	applying cost calculator for households in PS	6.2	1/12/12	1/8/13			x	1	1	1							decision support	calculator on website of transport association SVV, linked with websites of SIR, ISPACE and MORECO	house-hunting households	individual online use	Households	Services	Cost calculator
SIR+ISPACE-1-b	SIR+ISPACE	1	Implementation and application of tools for households in pilot sites	integrating MORECO-goals in housing counselling service brochure	6.2	1/7/12	31/12/12		x									1		awareness rising + decision support	MORECO topic inside housing counselling brochures and part of individual counselling dialogs	house-hunting households, reached by SIR-housing subsidy counselling team	brochures and individual counselling dialogs in SIR	Households	Services	Communication tools
SIR+ISPACE-1-c	SIR+ISPACE	1	Implementation and application of tools for households in pilot sites	personal counselling by SIR housing counselling service team	6.2	1/1/13	30/6/14		x											raising awareness at house hunting people + decision support	500 people informed about MORECO issues in personal counselling.	house hunting people	personal, individual counselling	Households	Services	several of them
SIR+ISPACE-1-d	SIR+ISPACE	1	Implementation and application of tools for households in pilot sites	training of counselling team 'train the trainer'	6.2	1/7/12	1/12/13		x											motivation	good counselling service	house hunting private people	workshop with counselling team (11.7.2012) --> personal counselling of house hunting people in SIR	Households	Transfer	several of them
SIR+ISPACE-2-a	SIR+ISPACE	2	applying GIS accessibility and cost data for planners and mobility actors in PS (ISPACE)	design and implementation of regional analysis	6.3	1/11/11	30/4/14		x									1		overview of regional planning issues of the pilot site	regional analysis report	regional planners, MORECO partners, municipal authorities	report used as guideline for implementation	pol.mak. +pl.&exp.	Expertise	GIS
SIR+ISPACE-2-b	SIR+ISPACE	2	applying GIS accessibility and cost data for planners and mobility actors in PS (ISPACE)	design and implementation of settlement assessment	6.3	1/11/11	30/4/14		x		1							1		provide municipalities and their spatial planners with an instrument for settlement assessment in line with mobility aspects	report on cost calculator for settlement assessment concerning mobility and residential costs	municipal authorities, mobility and regional planning, MORECO partners	report used as guideline for implementation	Policy makers	Expertise	several of them
SIR+ISPACE-2-c	SIR+ISPACE	2	applying GIS accessibility and cost data for planners and mobility actors in PS (ISPACE)	design and implementation of mobility planning infos in GIS	6.3	1/11/11	30/4/14		x		1							1		planning of public transport stations / public transport, according to demand and to spatial structures	report on mobility planning strategies supported with GIS tools, and best practices	mobility and regional planning, MORECO partners	report used as guideline for implementation	Policy makers	Expertise	GIS
SIR+ISPACE-2-d	SIR+ISPACE	2	applying GIS accessibility and cost data for planners and mobility actors in PS (ISPACE)	cost calculator for mobility and residential costs as planning tool for implementation in the pilot sites	6.3	1/7/12	30/4/14		x			1								web based decision support tool for municipalities and spatial planning to assess settlement structures	web based calculator of residential and mobility costs on municipal level	mobility actors and planners	assessment of (existing and planned) settlement areas and awareness-rising	pol.mak. +pl.&exp.	Expertise	Cost calculator
SIR+ISPACE-2-e	SIR+ISPACE	2	applying GIS accessibility and cost data for planners and mobility actors in PS (ISPACE)	stakeholder workshops	6.3	1/1/13	31/12/13		x									20		provide new acknowledgements and knowledge about the use of new tools	new acknowledgements and knowledge about the use of new tools	mobility and regional planning experts	presentation of GIS-tools to experts and discussion 2 WS	Planners&experts	Transfer	GIS

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SIR+SPACE-2-f	SIR+SPACE	2	applying GIS accessibility and cost data for planners and mobility actors in PS (ISPACE)	ISPACE + SIR; integration of new + existing data in public WebGIS of Land Salzburg		6.3	1/8/13															raising awareness + decision support	awareness + decision support	house hunting people, mobility and spatial planning experts	collaboration with Land Salzburg, Abt. 7, SAGIS, for implementation of new data in their web-GIS	Planners&experts	Services	GIS			
SIR+SPACE-3-a	SIR+SPACE	3	applying political tool in meetings with building companies + authorities in PS (SIR)	workshops with building companies and banks		6.4	1/1/13												15			showing planning principles, promoting "smart locations"	awareness + decision support	building companies and banks	lesson/presentation + workshop	Private actors	Sensitization	Communication tools			
SIR+SPACE-3-b	SIR+SPACE	3	applying political tool in meetings with building companies + authorities in PS (SIR)	lessons for mayors		6.4	1/1/13												20			showing planning principles, promoting "smart locations"	awareness + decision support	mayors, because they are responsible for local spatial planning and mobility planning	presentations/lessons in "Regionalverbänden" (community conglomerations)	Policy makers	Sensitization	Communication tools			
SIR+SPACE-3-c	SIR+SPACE	3	applying political tool in meetings with building companies + authorities in PS (SIR)	local conference for stakeholders		6.4	30/8/13												60			showing planning principles, promoting "smart locations"	awareness + decision support		local "final conference" in Salzburg in German	Private actors	Transfer	Communication tools			
SIR+SPACE-4-a	SIR+SPACE	4	designing comic for information and awareness rising (SIR)	development and dissemination of poster-comic		6.4	1/11/12												1	1		awareness rising	awareness + decision support	general public, house hunting households, politicians, experts	poster, handout, newspaper	Households	Sensitization	Communication tools			
SIR+SPACE-5-a	SIR+SPACE	5	Public relations for general public	articles in SIR-Info			1/7/11													4									Households	Sensitization	Communication tools
SIR+SPACE-5-b	SIR+SPACE	5	Public relations for general public	articles in newspaper "salzburger nachrichten"			1/1/13												2										Households	Sensitization	Communication tools
SIR+SPACE-5-c	SIR+SPACE	5	Public relations for general public	ISPACE scientific publications			1/1/13													3									Planners&experts	Cooperation	Communication tools
URS-1-a	URS	1	Implementation of household tools	preparation and implementation of an initial event in which project aims and planned ICT cost-tool for house hunting households are presented and discussed			1/8/12												1	10		provision of information to stakeholders, getting initial feedback	awareness about the project and the tool raised	spatial planners, municipal representatives, NGOs, (ICT enterprises, transport providers)	informing, gaining commitment	all of them	Sensitization	Cost calculator			
URS-1-b	URS	1	Implementation of household tools	adapting the cost tool for use in the pilot area			1/1/13															no	no		making the tool usable for households in the pilot area	the tool adapted/ready to be used in the pilot area		preparing implementation of the tool in the pilot area	Households	Expertise	Cost calculator

Activities and steps				Tools	Part 1 Quantitative and AF Indicators										Part 2 Qualitative and implementation indicators				Classification								
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UIRS-1-c	UIRS	1	c	Implementation of household tools	monitoring and ongoing assessment of the extent of the cost-tool usage		aug. 13	1/3/14				1				no	no				have information on the use and usability of the tool	information about use/usability available		monitoring	Households	Expertise	Cost calculator
UIRS-1-d	UIRS	1	d	Implementation of household tools	improvement of the cost-tool operation considering potential feedback and requirements of end users		aug. 13	1/3/14				1				no	no				optimize usability of the tool, make its use as attractive as possible	improved operation/usefulness of the tool	households	enhancing use	Households	Services	Cost calculator
UIRS-1-e	UIRS	1	e	Implementation of household tools	promotion of the use of the cost-tool via website and local newspaper by informing key stakeholders on the scope, modes and results of the cost-tool application		aug. 13	1/4/14				1	1			no	no	1	1		improve "visibility" of the tool and its use with target groups	wider use of the tool (more stakeholders use it)	households, municipalities	promoting, informing, enhancing use	households - pol.mak.	Sensitization	Cost calculator
UIRS-2-a	UIRS	2	a	Implementation and application of tools for planners	preparation and implementation of an initial event in which project aims and planned ICT cost-tool for spatial planners and mobility actors are presented and discussed		1/8/12	1/2/13				1		1		no	no	1	10		provision of information to stakeholders, getting initial feedback	awareness about the project and the tool raised	spatial planners, municipal representatives (ICT enterprises, transport providers)	informing, gaining commitment	all of them	Sensitization	Cost calculator
UIRS-2-b	UIRS	2	b	Implementation and application of tools for planners	adaptation of the cost tool taking into account available data		1/1/13	1/7/13								no	no				making the tool usable in the pilot area	the tool ready to be used in the pilot area		preparing implementation of the tool	all of them	Expertise	Cost calculator
UIRS-2-c	UIRS	2	c	Implementation and application of tools for planners	test use and improvement of the cost-tool operation taking into account feedback and requirements of spatial planners and mobility actors and other representatives of municipalities		aug. 13	1/3/14				1				no	no				check usability/functionality of the tool and make necessary improvements	the tool functional	spatial planners, municipal representatives (ICT enterprises, transport providers)	improving functionality	all of them	Expertise	Cost calculator
UIRS-2-d	UIRS	2	d	Implementation and application of tools for planners	monitoring and ongoing assessment of the extent of the cost-tool usage		aug. 13	1/3/13				1				no	no				monitoring the use of the tool	information about use available		monitoring	all of them	Expertise	Cost calculator
UIRS-2-e	UIRS	2	e	Implementation and application of tools for planners	promotion of the use of the cost-tool via meetings and workshops informing key stakeholders on the scope, modes and results of the cost-tool application		aug. 13	1/4/14				1	1			no	no	1	1		improve "visibility" of the tool and its use with target groups	wider use of the tool (more stakeholders use it)	spatial planners, municipal representatives (ICT enterprises, transport providers)	promoting, informing, enhancing use	all of them	Transfer	Cost calculator
UIRS-3-a	UIRS	3	a	Implementation and application of tools for political decision making processes	translation and elaboration of the tool		1/1/13	1/3/13								no	no				make the tool usable in the Slovenian context	tool operational		preparing implementation	Policy makers	Expertise	Communication tools
UIRS-3-b	UIRS	3	b	Implementation and application of tools for political decision making processes	preparation and implementation of 2-3 events aimed at informing and training mayors and approving authorities on the local level		1/4/13	1/2/14				1				no	no		20		to raise awareness and level of information with the stakeholders	raised awareness, stakeholders sensitised and better informed	mayors, approving authorities	awareness raising, sensitising, providing information	Policy makers	Sensitization	Communication tools
UIRS-3-c	UIRS	3	c	Implementation and application of tools for political decision making processes	identification of additional target groups and implementation of events aimed at informing and training		1/4/13	1/2/14				1		1		no	no	1	15		to raise awareness and level of information with the stakeholders	raised awareness, stakeholders sensitised and better informed	journalists, NGOs etc.	awareness raising, sensitising, providing information	Planners/experts	Sensitization	Communication tools

